[illegible]	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	10,000,000
ERGP30111787	MONITORING AND EVALUATION	ONGOING	130,000,000
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**45,406,597,930**
21	**PERSONNEL COST**		**37,407,203,868**
2101	**SALARY**		**27,736,734,613**
210101	**SALARIES AND WAGES**		**27,736,734,613**
21010101	SALARY		27,736,734,613
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,203,377,428**
210201	**ALLOWANCES**		**6,203,377,428**
21020101	NON REGULAR ALLOWANCES		6,203,377,428
210202	**SOCIAL CONTRIBUTIONS**		**3,467,091,827**
21020201	NHIS		1,386,836,731
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,080,255,096
22	**OTHER RECURRENT COSTS**		**5,514,943,775**
2202	**OVERHEAD COST**		**5,444,810,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**348,000,234**

0161001001	**SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS**	**2019 APPROPRIATION ACT**
CODE	**LINE ITEM**	**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	97,739,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,260,288
220202	**UTILITIES - GENERAL**	**154,836,512**
22020201	ELECTRICITY CHARGES	80,169,200
22020202	TELEPHONE CHARGES	15,920,000
22020203	INTERNET ACCESS CHARGES	40,603,312
22020205	WATER RATES	11,664,000
22020206	SEWERAGE CHARGES	6,480,000
220203	**MATERIALS & SUPPLIES - GENERAL**	**731,834,612**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	95,098,200
22020302	BOOKS	9,007,200
22020303	NEWSPAPERS	2,455,200
22020304	MAGAZINES & PERIODICALS	5,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,783,200
22020307	DRUGS & MEDICAL SUPPLIES	89,868,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES	50,899,712
22020309	UNIFORMS & OTHER CLOTHING	418,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,363,600
220204	**MAINTENANCE SERVICES - GENERAL**	**473,351,415**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	295,538,713
22020402	MAINTENANCE OF OFFICE FURNITURE	15,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,541,426
22020406	OTHER MAINTENANCE SERVICES	10,851,200
220205	**TRAINING - GENERAL**	**2,228,110,022**
22020501	LOCAL TRAINING	2,158,110,022
22020502	INTERNATIONAL TRAINING	70,000,000
220206	**OTHER SERVICES - GENERAL**	**396,599,660**
22020601	SECURITY CHARGES	25,912,160
22020603	OFFICE RENT	80,687,500
22020604	RESIDENTIAL RENT	260,000,000
22020606	CLEANING AND FUMIGATION SERVICES	30,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**	**115,945,072**
22020701	FINANCIAL CONSULTING	35,465,000
22020703	LEGAL SERVICES	80,480,072
220208	**FUEL & LUBRICANTS - GENERAL**	**430,511,394**
22020801	MOTOR VEHICLE FUEL COST	419,861,888
22020803	PLANT / GENERATOR FUEL COST	10,649,506
220209	**FINANCIAL CHARGES - GENERAL**	**200,200,090**
22020902	INSURANCE PREMIUM	200,200,090
220210	**MISCELLANEOUS**	**353,172,770**
22021001	REFRESHMENT & MEALS	15,480,000
22021002	HONORARIUM & SITTING ALLOWANCE	35,600,000
22021003	PUBLICITY & ADVERTISEMENTS	80,920,812
22021004	MEDICAL EXPENSES	80,600,000
22021006	POSTAGES & COURIER SERVICES	44,326,598
22021007	WELFARE PACKAGES	60,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,400,000
22021009	SPORTING ACTIVITIES	25,356,480
22021029	MONITORING ACTIVITIES & FOLLOW UP	5,184,000
2204	**GRANTS AND CONTRIBUTIONS**	**12,248,627**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**	**12,248,627**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	12,248,627
2206	**PUBLIC DEBT CHARGES**	**70,133,367**
220602	**BANK CHARGES (OTHER THAN INTEREST)**	**70,133,367**
22060202	BANK CHARGES (OTHER THAN INTEREST)	70,133,367
23	**CAPITAL EXPENDITURE**	**2,484,450,287**
2301	**FIXED ASSETS PURCHASED**	**1,477,891,111**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**	**1,477,891,111**
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	800,517,468
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,957,592
23010113	PURCHASE OF COMPUTERS	

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2019 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		30,132,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,305,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		109,026,571
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		50,056,310
23010128	PURCHASE OF SECURITY EQUIPMENT		226,302,570
2302	**CONSTRUCTION / PROVISION**		**518,101,953**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**518,101,953**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		300,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		200,829,378
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		17,272,575
2303	**REHABILITATION / REPAIRS**		**311,153,750**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**311,153,750**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		251,153,750
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**177,303,473**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**177,303,473**
23050102	COMPUTER SOFTWARE ACQUISITION		177,303,473
	TOTAL PERSONNEL		**37,407,203,868**
	TOTAL OVERHEAD		**5,514,943,775**
	TOTAL RECURRENT		**42,922,147,643**
	TOTAL CAPITAL		**2,484,450,287**
	TOTAL ALLOCATION		**45,406,597,930**
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14125682	PURCHASE OF ONE COASTER BUS.	ONGOING	21,009,393
ERGP14125686	PURCHASE OF (ONE) 30 TON HEAVY DUTY TOW TRUCK.	ONGOING	75,000,000
ERGP14125692	PURCHASE OF (20) PATROL OPERATIONAL VEHICLES (PICK-UP 4X2).	ONGOING	288,624,000
ERGP14125699	PURCHASE OF (12) PATROL OPERATIONAL VEHICLES (PEUGEOT 301) ACCESS AND ACCESSORIES.	ONGOING	82,111,575
ERGP14125715	PURCHASE OF (6) OPERATIONAL VEHICLES (KIA).	ONGOING	90,000,000
ERGP14125720	PURCHASE OF (4) PATROL OPERATIONAL VEHICLES (PEUGEOT 508) ACTIVE.	ONGOING	64,522,500
ERGP14125724	PURCHASE OF (10) HIGH CAPACITY PATROL BIKE WITH SIREN AND FLASHER	ONGOING	90,000,000
ERGP14125728	PURCHASE OF (5) BASIC AMBULANCES (HIGH ROOF)	ONGOING	89,250,000
ERGP14125808	PURCHASE OF (10) TRUCAM EVIDENT SPEED ENFORCEMENT GUN.	NEW	52,440,570
ERGP14125809	PURCHASE OF (1000) PATROLITES, (1000) TORCH LIGHT, (4000) WHISTLES AND (1000) PEPPER SPRAY.	ONGOING	23,500,000
ERGP14125812	ONGOING CONSTRUCTION WORK AT FRSC ARMOURY GWAGWALADA.	ONGOING	17,272,575
ERGP14125874	OPERATIONAL GADGETS FOR ENHANCED PATROL ENFORCEMENT.	ONGOING	150,362,000
ERGP23125754	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY UDI.	ONGOING	200,829,378
ERGP23125768	REHABILITATION WORK AT FRSC TRAINING SCHOOL, SHENDAM.	ONGOING	150,000,000
ERGP23125794	PURCHASE OF REGIMENTAL BAND INSTRUMENTS.	ONGOING	20,307,010
ERGP23125813	PURCHASE OF MANUAL DRIVING SIMULATORS.	NEW	31,105,988
ERGP23125863	UPGRADE OF FURNITURES IN FRSC TRAINING SCHOOL JOS.	ONGOING	47,667,500
ERGP23125865	UPGRADE OF FURNITURES IN FRSC ACADEMY UDI.	ONGOING	53,486,250
ERGP25125774	PURCHASE OF (200) FIRST AID BAGS , (200) FIRST AID REFILLS AND BODY BAGS.	ONGOING	10,025,000
ERGP25125775	PURCHASE OF (15) 36 INCHES STIHL POWER DRIVEN CHAIN SAW, (1) CUTTER EDGE SAWS Ce94cmrs/16 INCHES BLADE, (500) TRAFFIC CONES AND (500) CORDONING TAPES.	ONGOING	11,500,000
ERGP25125778	PURCHASE OF (1200) HAND GLOVES (DISPOSABLE), (1200) NON DISPOSABLE HAND GLOVES, (1000) RAIN BOOTS, (1000) RAIN COATS, (1500) REFLECTIVE JACKETS AND (2000) CARDIGAN.	ONGOING	28,780,000
ERGP26125819	PURCHASE OF SPORTING/GAMING EQUIPMENT.	ONGOING	50,056,310
ERGP27125732	CONSTRUCTION OF TWO NEW SECTOR COMMANDS	ONGOING	300,000,000
ERGP27125743	PURCHASE OF FURNITURE'S FOR (6) RESIDENTIAL BUILDINGS.	ONGOING	30,132,200
ERGP27125770	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	ONGOING	100,957,592
ERGP27125805	ACQUISTION OF LAND FOR RSHQ BUILDING AND BARRACKS.	NEW	10,000,000
ERGP27125821	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	60,000,000
ERGP29125781	PURCHASE OF (300) E-TABLETS.	ONGOING	55,650,000
ERGP29125785	PURCHASE OF (100) HP/Dell DESKTOP COMPUTER AND (25) HP/Dell LAPTOP COMPUTER.	ONGOING	25,000,000

0161001001	**SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS**		**2019 APPROPRIATION ACT AMOUNT**
CODE	**LINE ITEM**		
ERGP29125788	PURCHASE OF (55) UPS BLUEGATE 850(1.2) , (55) UPS BLUEGATE 850 (650) AND (38) OVERHEAD PROJECTOR.	ONGOING	14,036,500
ERGP29125789	PURCHASE OF (100) PRINTER LASERJET 1132, (25) SCANNER HPG710, (20) PHOTOCOPIER SHARP AM 410 AND (10) HP SCANJET PRO 2500FI FLAT-BED SCANNER.	ONGOING	5,906,900
ERGP29125792	ON-GOING PURCHASE AND INSTALLATION OF COMMUNICATION EQUIPMENT (VHF RADIO).	ONGOING	50,000,000
ERGP29125797	ANNUAL ICT LICENCE / BANDWIDTH RENEWAL AND MAINTENANCE.	ONGOING	150,092,723
ERGP29125804	FRSC DATA CENTER VIRTULIZATION.	NEW	27,210,750
ERGP29125817	UPGRADE OF FRSC E-LIBRARY	ONGOING	7,613,573
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		