

1ST QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: JAN - MAR 2011

DEPTS/COS	REPORTING 20%	Planning & Monitoring 32%	Aligned service standards 18%	Capacity building 10%	Team work & Collaboration 5%	Financial & Resources Mgt. 15%	TOTAL	Position
OPS	20	20	15.5	7	3	15	80.5	1 st
CPRO	20	8	16	10	2	15	71	2 nd
CP	20	20	14.8	7	3	0	64.8	3 rd
CA	20	8	15.5	10	0	10	63.5	4 th
CMRS	20	22	15.5	3	3	0	63.5	4 th
TSC	18	18	15.3	10	2	0	63.3	6 th
MVA	17	16	14.9	0	0	15	62.9	7 th
CTSO	15	26	13.3	2	6	0	62.3	8 th
CIO	15	22	14.2	6	4	0	61.2	9 th
CPEO	16	22	16	3	3	0	60	10 th
CLOG	19	22	16.2	0	2	0	59.2	11 th
CS	20	16	15.1	6	2	0	59.1	12 th
CPL	20	16	15.1	3	3	0	57.1	13 th
AHR	20	16	13.6	4	2	0	55.6	14 th
SED	18	16	13.5	5	3	0	55.5	15 th
SMP	20	18	14.4	0	2	0	54.4	16 th
F&A	18	18	16.2	0	2	0	54.2	17 th
CLA	14	18	15.8	3	3	0	53.8	18 th
BUD	16	10	13.9	3	2	0	44.9	19 th
PRS	11	4	15.3	8	1	0	39.3	20 th

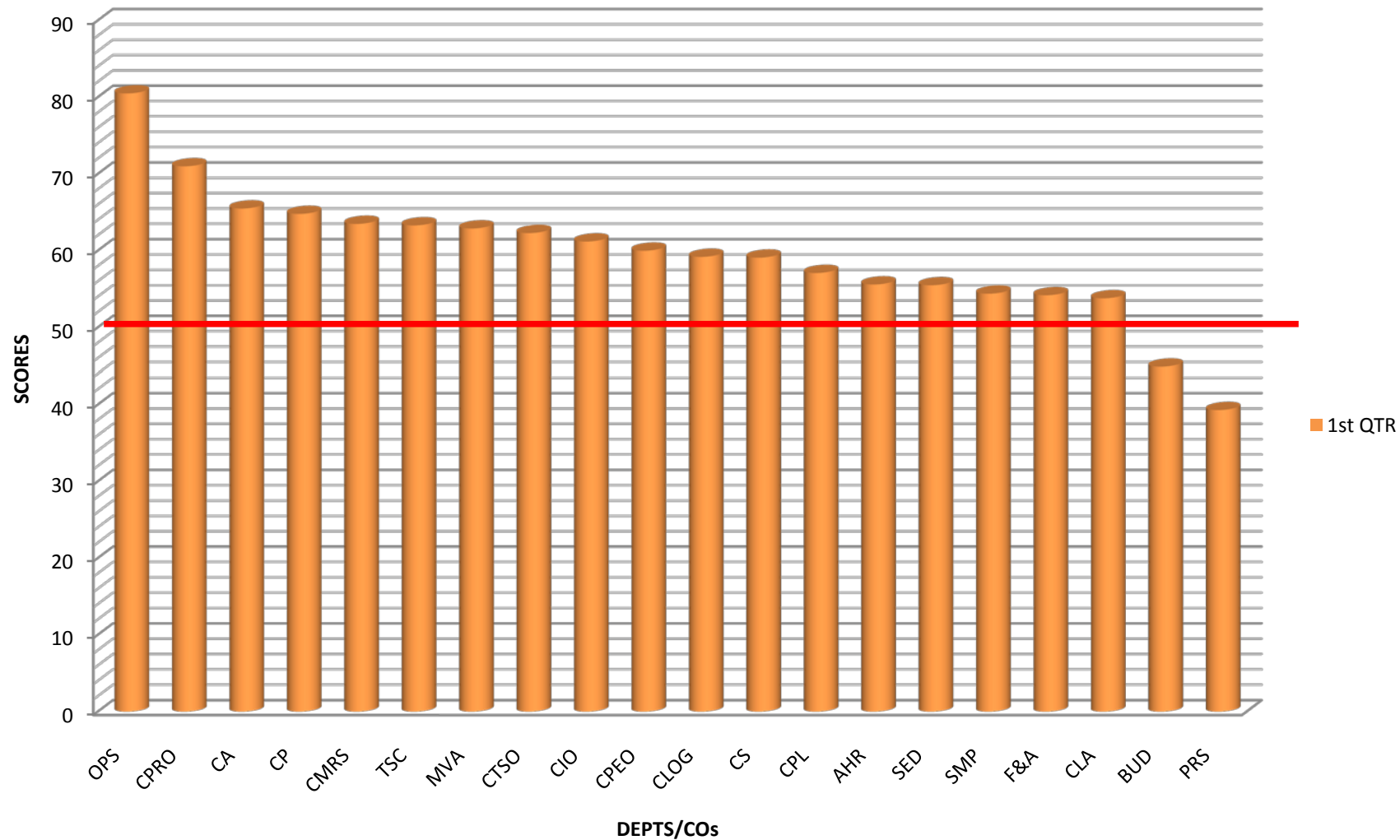
KEY

GREEN	EXCELLENT	80 - 100
BLUE-	VERY GOOD	70 - 79
ORANGE-	GOOD	60 - 69
YELLOW	- FAIR	50 - 59
RED -	FAIL	0 - 49

Above 50% Score - 90%

1ST QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

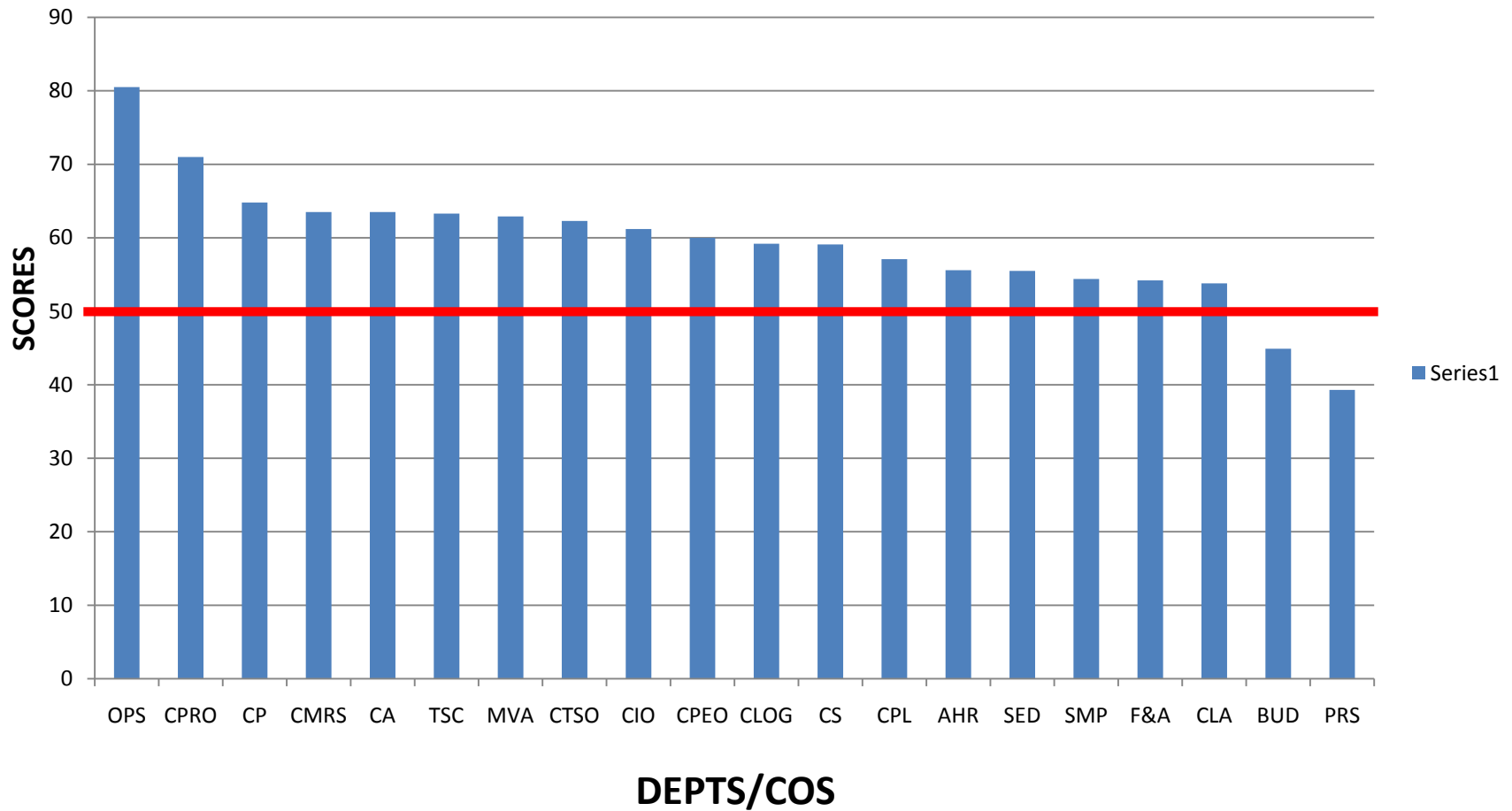
MONTH/YEAR: JAN - MAR 2011



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1ST QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: JAN - MAR 2011



Above 50% Score - 90%

2nd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: APR - JUN 2011

DEPTS/COS	REPORTING 20%	Planning & Monitoring 32%	Aligned service standards 18%	Capacity building 10%	Team work & Collaboration 5%	Financial & Resources Mgt. 15%	Total	Position
OPS	20	18	14.5	9	1	15	77.5	1st
CPRO	20	14	15	8	2	15	74	2 nd
SED	20	14	15.5	10	2	10	71.5	3rd
SMP	19	12	14	8	2	15	71	4th
CA	20	6	15	10	3	15	69	5th
CPEO	20	12	17	5	1	10	65	6th
CPL	17	14	15.5	10	3	5	64.5	7th
CS	19	12	13.5	8	2	10	64.5	7th
CP	20	12	15	4	3	10	64	9th
MVA	20	10	13.5	10	0	10	63.5	10th
TSC	18	10	15	10	0	10	63	11th
F&A	18	14	15	10	5	0	62	12th
CIO	10	12	15.5	10	4	10	61.5	13th
CLA	19	12	13.5	2	3	10	59.5	14th
PRS	15	8	15	7	2	10	57	15TH
CMRS	14	8	16	2	5	10	55	16th
CTSO	18	8	13	5	1	10	55	16th
AHR	20	4	12	4	0	10	50	18th
CLOG	16	4	13.5	5	1	10	49.5	19th
BUD	19	2	12.5	10	0	0	33.5	20th

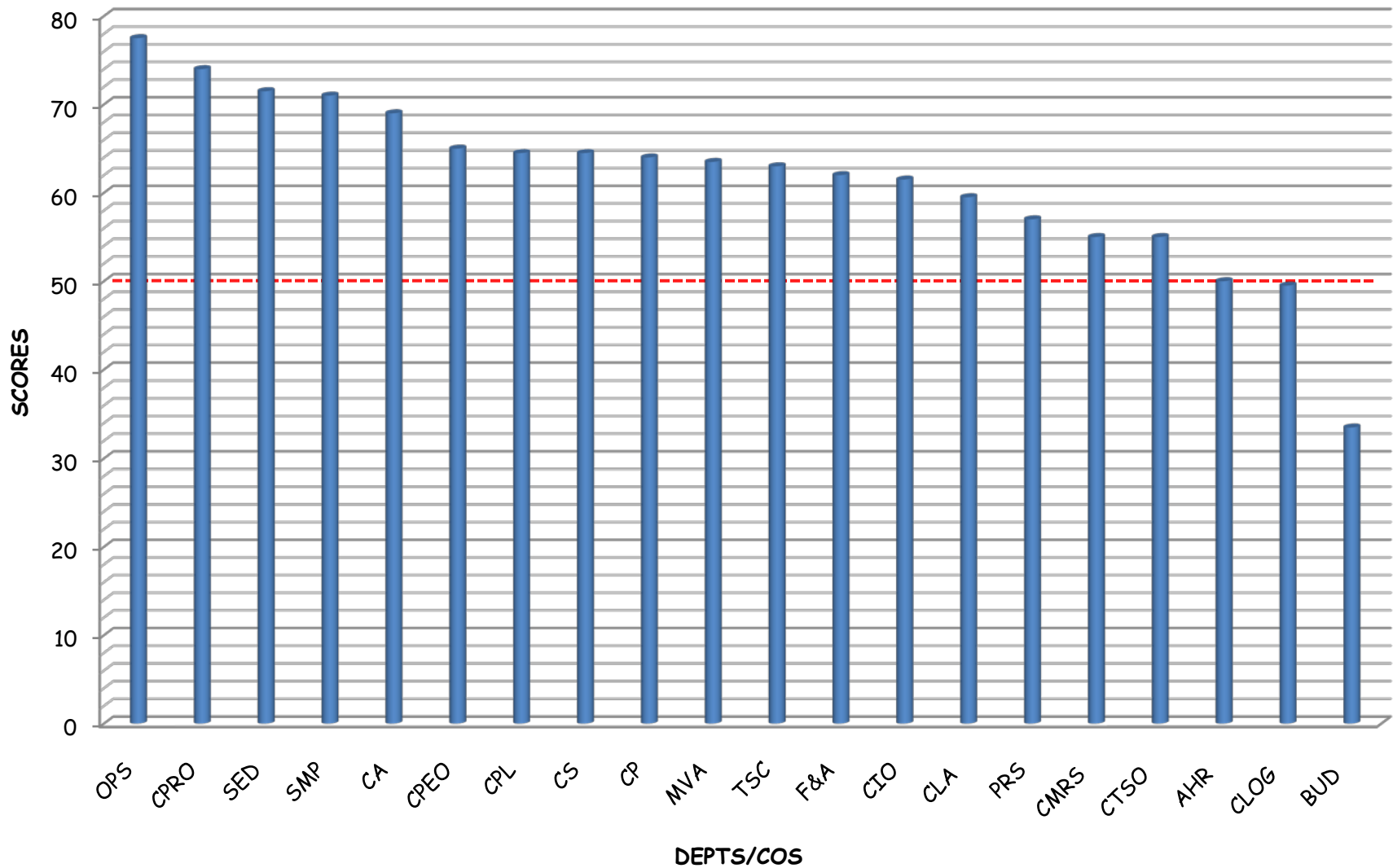
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RED -	FAIL	0 - 49

Above 50% Score - 90%

2nd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

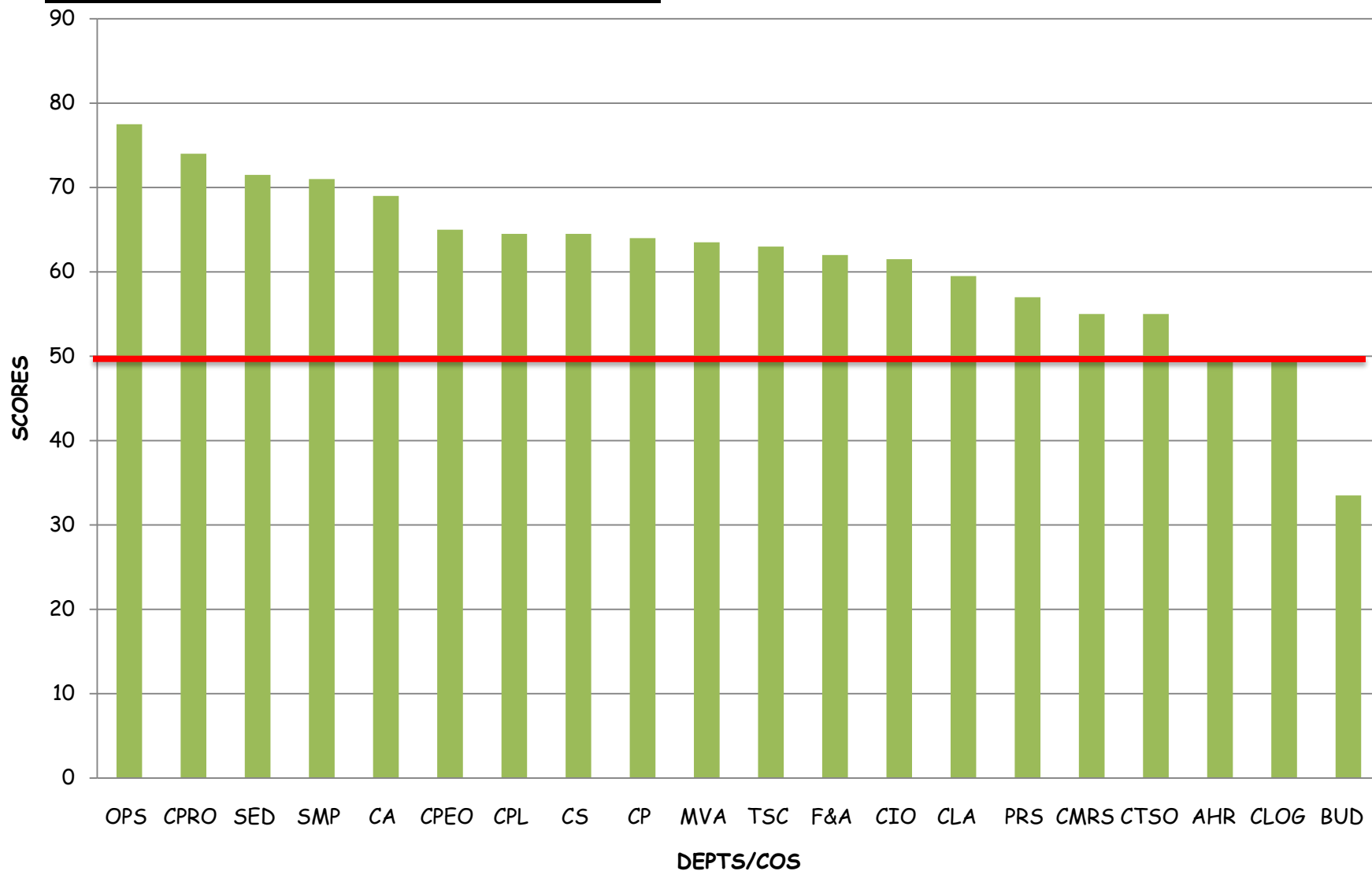
MONTH/YEAR: APR - JUN 2011



Above 50% score - 90%

2nd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: APR - JUN 2011



Above 50% Score - 90%

3rd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: JUL - SEP 2011

DEPTS/COS	REPORTING	PLANNING / MONITORING	ALIGNED SERVICE STANDARDS	CAPACITY BUILDING	TEAM WORK & COLLABORATION	FINANCIAL & RESOURCE MGT.	TOTAL	POSITION
OPS	20	10	14	10	5	15	84	1 ST
SMP	20	18	13	7	7	15	80	2 ND
CTSO	20	10	14	10	10	15	79	3 RD
CPRO	20	10	16	10	3	15	74	4 TH
CA	20	10	13	10	2	10	65	5 TH
CMRS	11	10	13	5	5	15	59	6 TH
F&A	18	12	13	10	5	0	57	7 TH
CS	20	14	13	6	3	0	56	8 TH
CP	19	12	14	7	4	0	56	8 TH
TSC	15	14	13	10	2	0	54	10 TH
SED	17	10	14	10	3	0	54	10 TH
CLA	19	14	14	3	3	0	53	12 TH
CPEO	20	10	13	5	3	0	51	13 TH
MVA	16	8	12	0	0	15	51	13 TH
CLOG	18	6	15	4	3	0	46	15 TH
AHR	12	12	14	5	2	0	45	16 TH
CPL	15	8	13	2	2	0	40	17 TH
CIO	5	14	13	4	3	0	40	17 TH
PRS	15	6	13	0	0	5	39	19 TH
BUD	13	4	13	4	3	0	37	20 TH

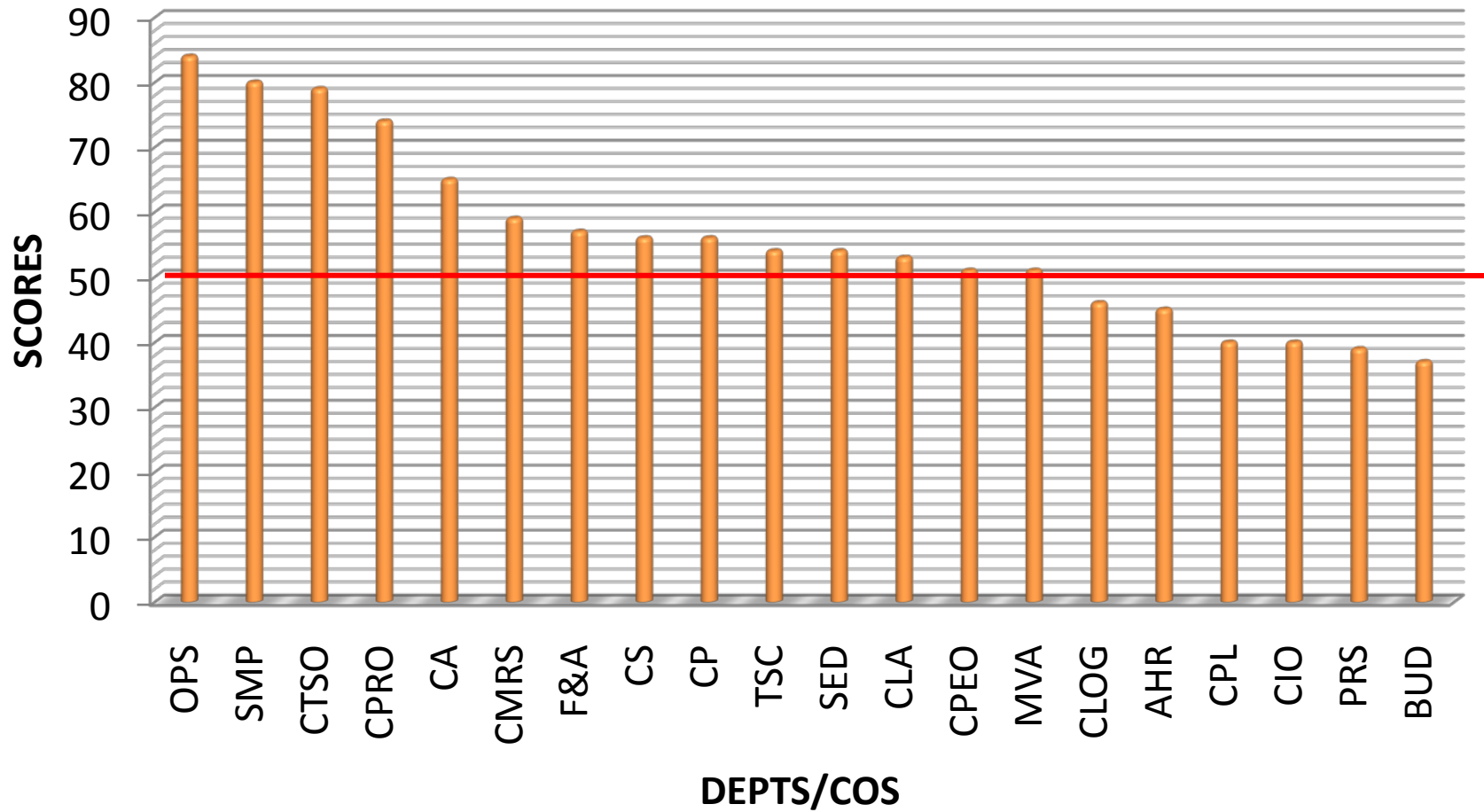
KEY

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BLUE-	VERY GOOD	70 - 79
ORANGE-	GOOD	60 - 69
YELLOW	- FAIR	50 - 59
RED -	FAIL	0 - 49

Above 50% Score - 70%

3rd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

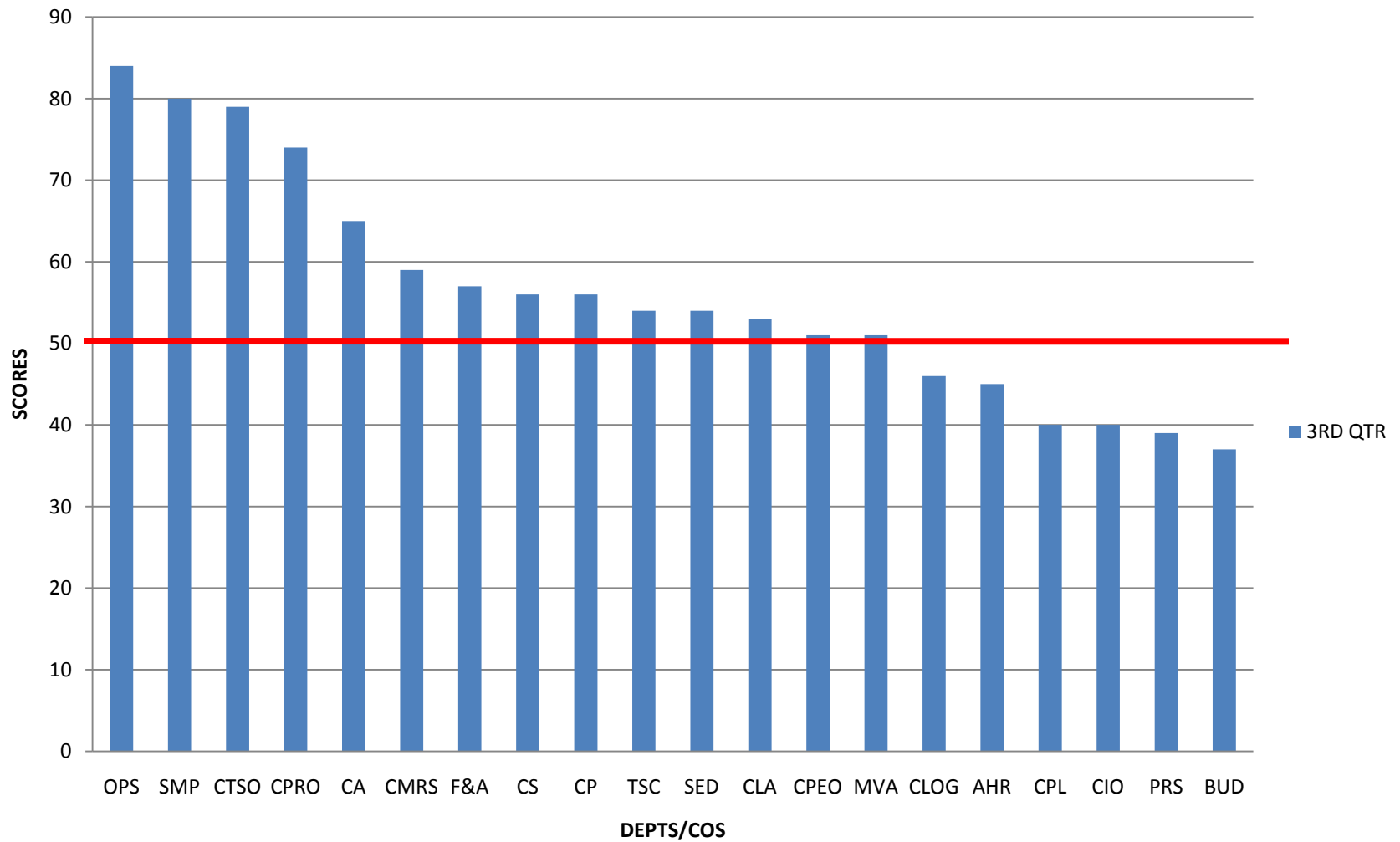
MONTH/YEAR: JUL - SEP 2011



Above 50% Score - 70%

3rd QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: JUL - SEP 2011



Above 50% Score - 70%

4th QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: OCT - DEC 2011

DEPTS/COS	REPORTING	PLANNING / MONITORING	ALIGNED SERVICE STANDARDS	CAPACITY BUILDING	TEAM WORK & COLLABORATION	FINANCIAL & RESOURCE MGT.	TOTAL	POSITION
OPS	20	18	14	10	3	15	80	1 ST
SMP	20	18	14.5	10	3	15	79.5	2 ND
CTSO	20	16	14.5	10	6	15	79	3 RD
CPRO	20	16	14	10	3	15	76	4 TH
CA	20	8	14	10	2	15	69	5 TH
MVA	16	10	12	10	3	15	66	6 TH
CMRS	18	8	13.5	5	5	15	64.5	7 TH
CLOG	13	12	14.5	6	1	10	61.5	8 TH
SED	19	12	14.5	6	6	0	57.5	9 TH
PRS	7	4	13	7	0	15	56	10 TH
CS	19	10	14	4	4	0	51	11 TH
F&A	18	14	14	0	4	0	50	12 TH
CPEO	20	10	13.5	0	5	0	48.5	13 TH
CP	18	8	15	5	2	0	48	14 TH
CPL	19	10	14	2	2	0	47	15 TH
AHR	17	12	14.5	2	0	0	43.5	16 TH
CIO	20	10	12	0	2	0	42	17 TH
TSC	14	12	13	0	1	0	40	18 TH
BUD	12	4	12	1	2	0	31	19 TH
CLA	4	8	14	0	3	0	29	20 TH

KEY

GREEN

BLUE-

ORANGE-

YELLOW

RED -

EXCELLENT

VERY GOOD

GOOD

- FAIR

FAIL

80 - 100

70 - 79

60 - 69

50 - 59

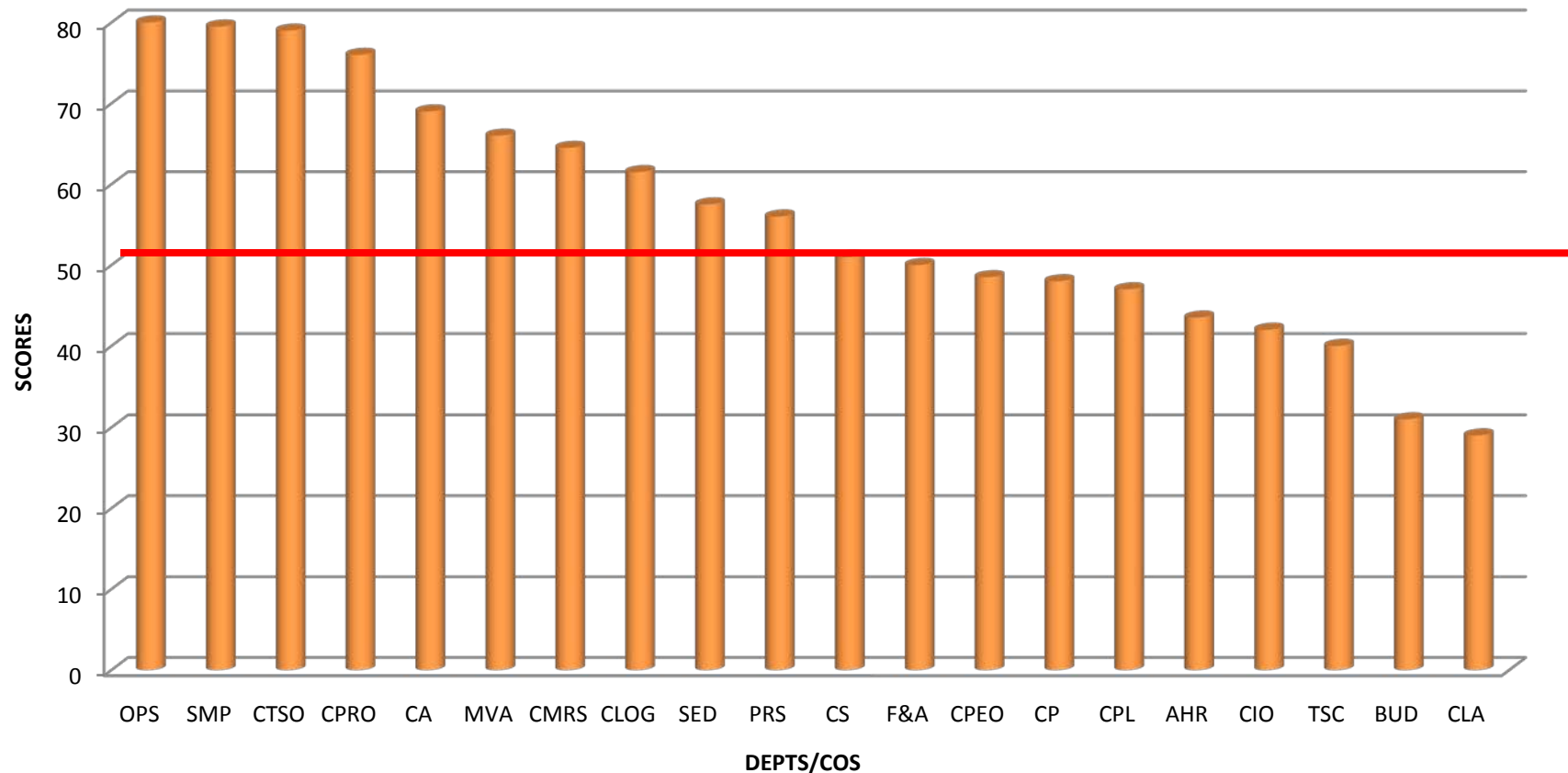
0 - 49

Above 50% Score - 60%

4th QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: OCT - DEC 2011

Chart Title

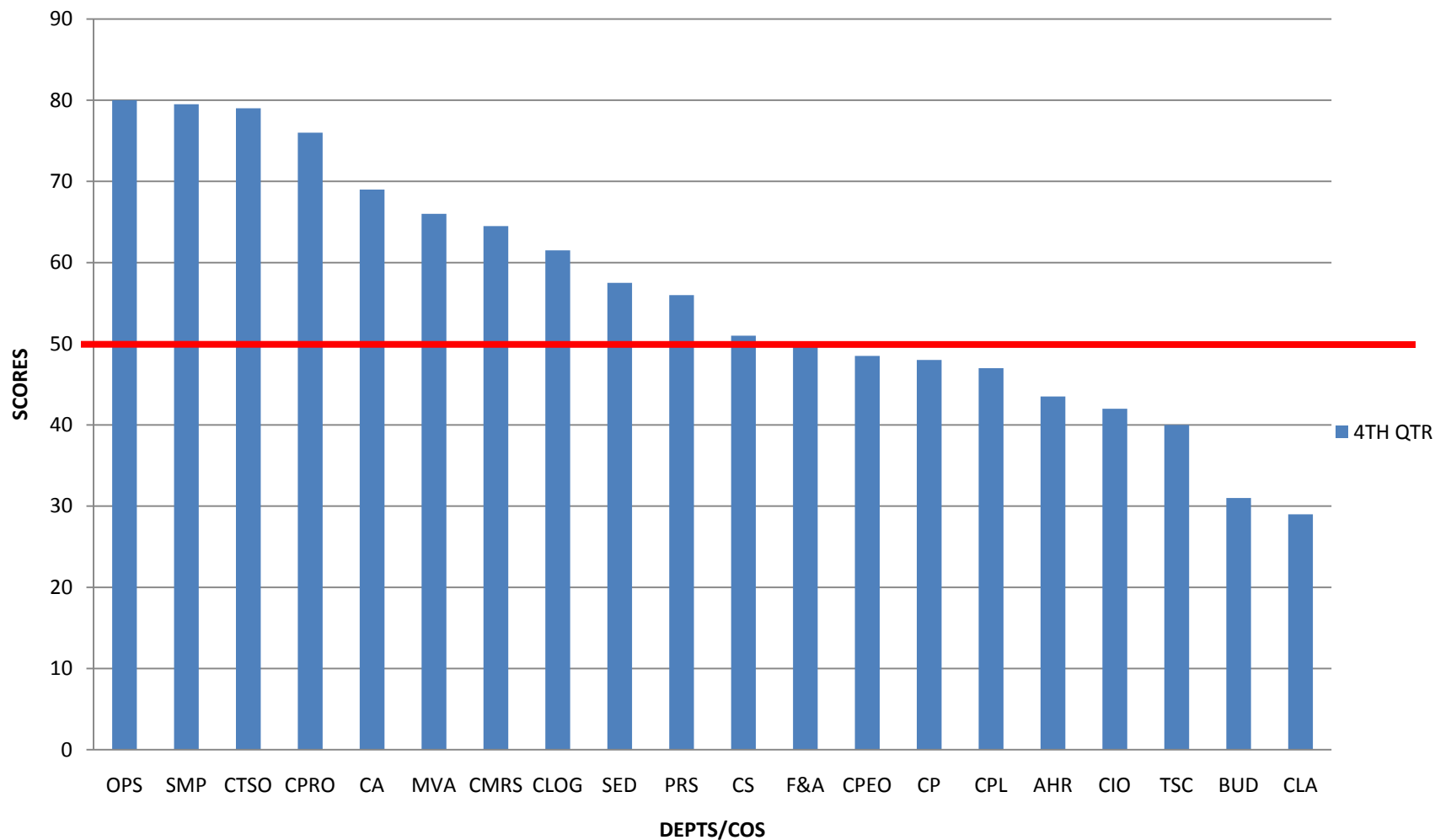


Above 50% Score - 60%

RESTRICTED

4th QUARTER ASSESSMENT OF RSHQ DEPTS/COS BY THE CMO

MONTH/YEAR: OCT - DEC 2011



Above 50% Score - 60%

SUMMARY SHEET OF 2011 ASSESSMENT OF DEPARTMENTS AND CORPS OFFICES BY THE CMO

DEPTS/COS	1ST QTR	2ND QTR	3RD QTR	4TH QTR	AGGREGATED TOTAL	POSITION
OPS	80.5	77.5	84	80	80.5	1 ST
CPRO	71	74	74	76	73.8	2 ND
SMP	54.4	71	80	79.5	71.2	3 RD
CTSO	62.3	55	79	79	68.8	4 TH
CA	63.5	69	65	69	66.6	5 TH
MVA	62.9	63.5	51	66	60.8	6 TH
CMRS	63.5	55	59	64.5	60.5	7 TH
SED	55.5	71.5	54	57.5	59.6	8 TH
CP	64.8	64	56	48	58.2	9 TH
CS	59.1	64.5	56	51	57.7	10 TH
CPEO	60	65	51	48.5	56.1	11 TH
F&A	54.2	62	57	50	55.8	12 TH
TSC	63.3	63	54	40	55.1	13 TH
CLOG	59.2	49.5	46	61.5	54.1	14 TH
CPL	57.1	64.5	40	47	52.1	15 TH
CIO	61.2	61.5	40	42	51.2	16 TH
CLA	53.8	59.5	53	29	48.8	17 TH
AHR	55.6	50	45	43.5	48.5	18 TH
PRS	39.3	57	39	56	47.8	19 TH
BUD	44.9	43.5	37	31	39.1	20 TH

KEY

GREEN

BLUE-

ORANGE-

YELLOW

RED -

EXCELLENT

VERY GOOD

GOOD

- FAIR

FAIL

80 - 100

70 - 79

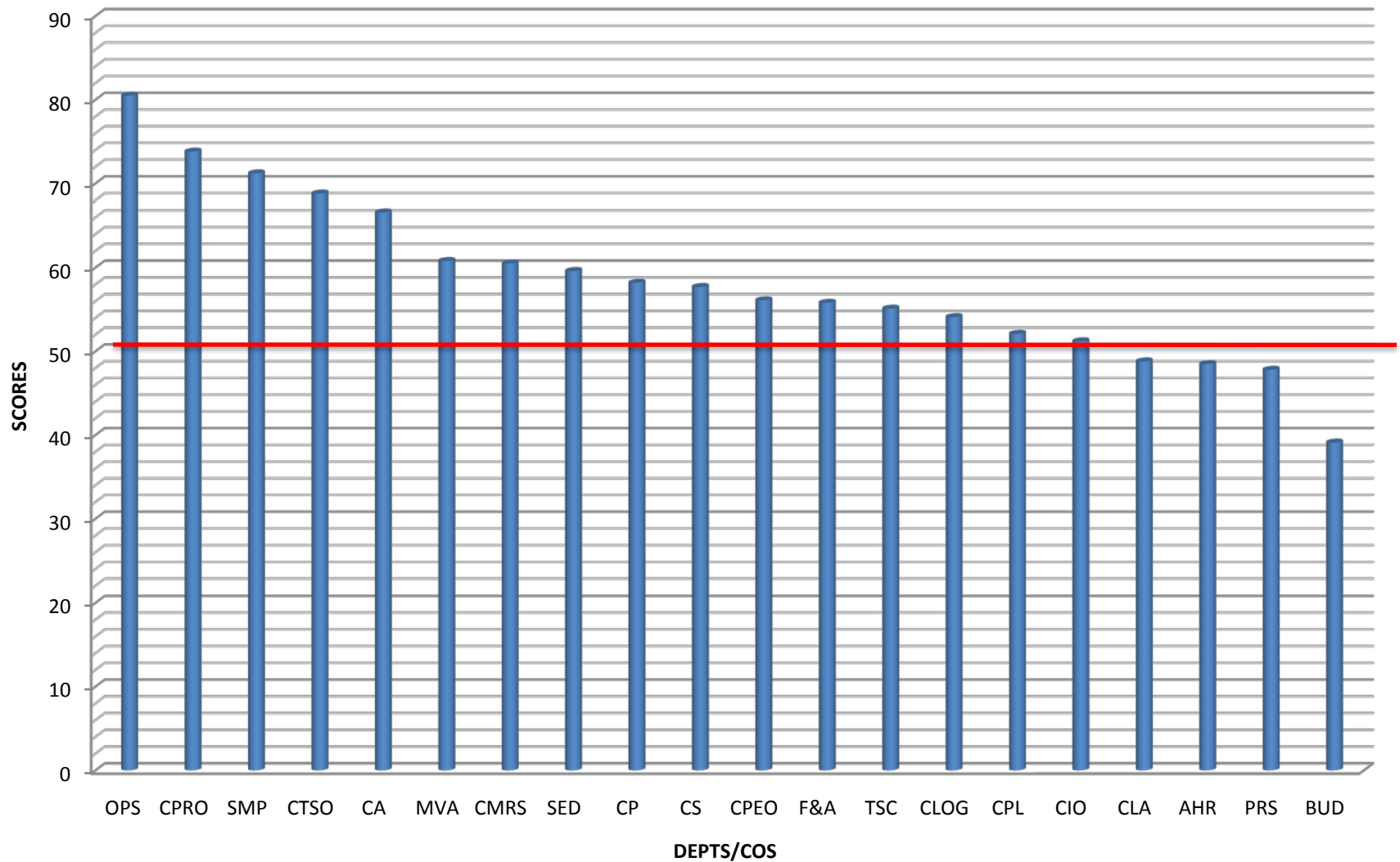
60 - 69

50 - 59

0 - 49

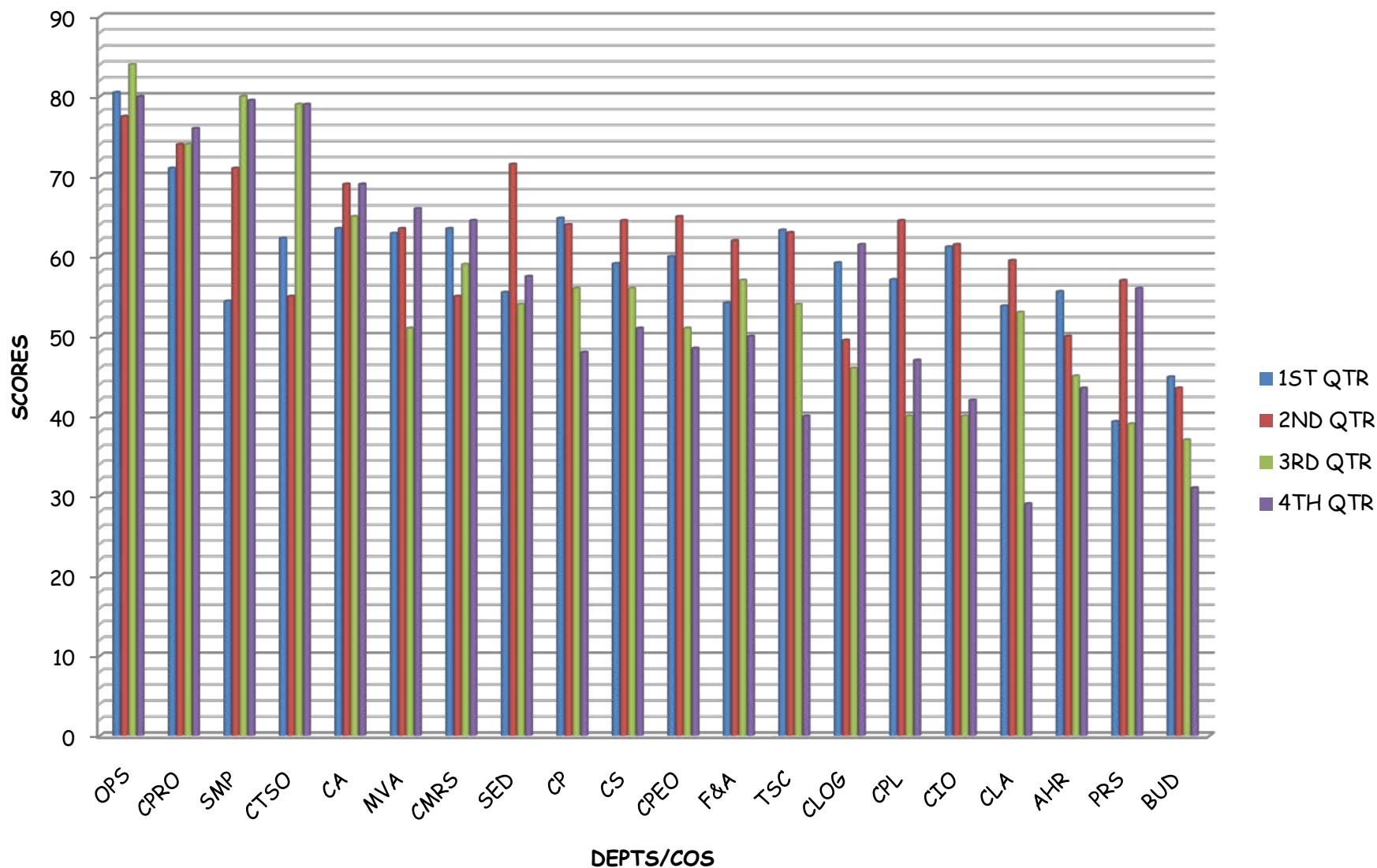
Above 50% Score - 80%

SUMMARY SHEET OF 2011 ASSESSMENT OF DEPARTMENTS AND CORPS OFFICES BY THE CMO



Above 50% Score - 80%

SUMMARY SHEET OF 2011 ASSESSMENT OF DEPARTMENTS AND CORPS OFFICES BY THE CMO



1ST QTR

2ND QTR

3RD QTR

4TH QTR

Above 50% Score - 80%

COMPARATIVE ANALYSIS OF 2010 AND 2011 ASSESSMENT

DEPTS/COS	2011	2010	COMPARISON
OPS	80.5	84.75	-4.25
CTSO	68.8	55.25	13.6
CPRO	73.8	67	6.7
CA	66.6	62.5	4.1
SMP	71.2	68.3	3
CMRS	60.5	60.5	0
MVA	60.8	58.4	2.4
CP	58.2	60	-1.9
CLOG	54.1	54	0.1
CS	57.7	54.4	3.3
F&A	55.8	44.6	11.2
CPEO	56.1	61.3	-5.2
SED	59.6	68	-8.5
TSC	55.1	58.4	-3.3
CIO	51.2	51.3	-0.1
AHR	48.5	55.5	-7
CPL	52.1	59.5	-7.4
CLA	48.8	46	2.8
PRS	47.8	52.9	-5.1
BUD	39.1	31.3	7.8

GREEN: DEPT/COS THAT IMPROVED IN 2011 UPON THEIR 2010 PERFORMANCES
 RED: DEPTS/COS THAT DROPPED IN 2011 AGAINST THEIR 2010 PERFORMANCES.

(11)
(9)

COMPARATIVE ANALYSIS OF 2010 AND 2011 ASSESSMENT

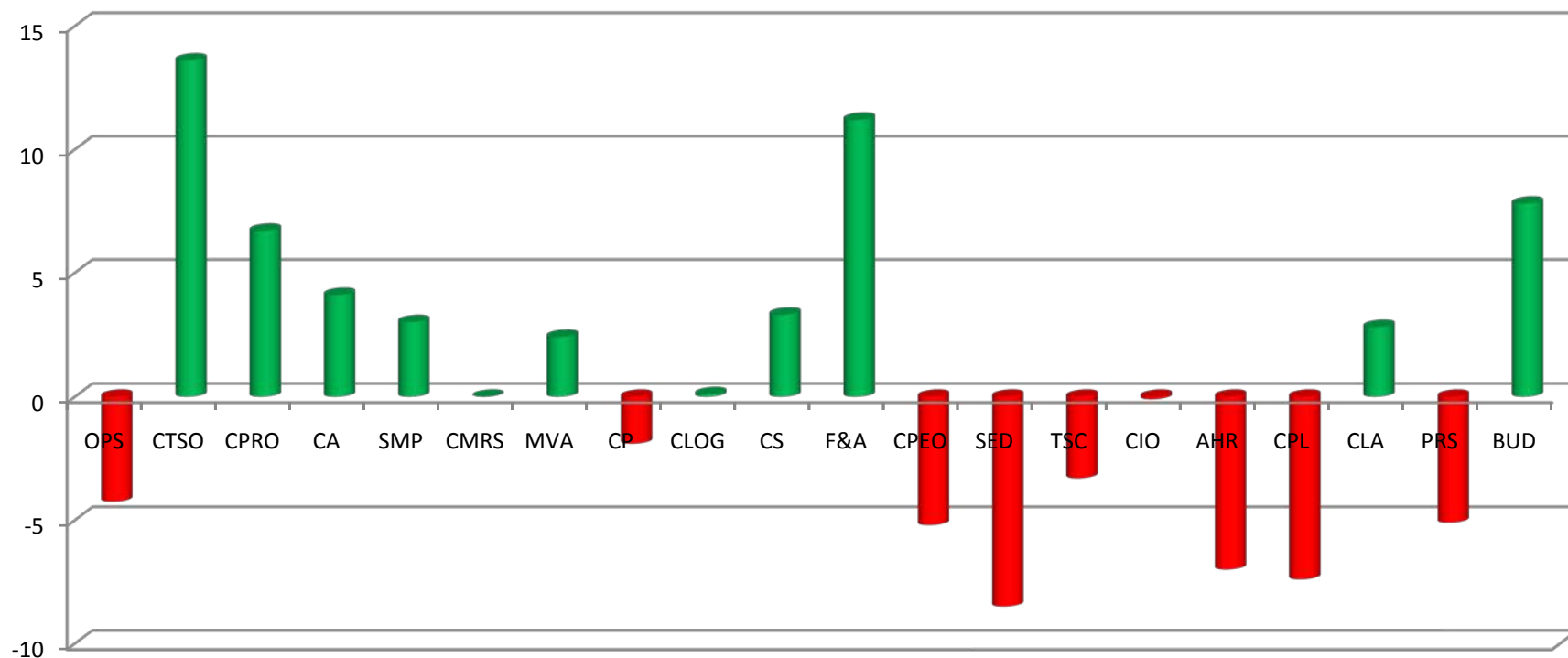
Average for 2011 = 58.3

Average for 2010 = 57.7

Difference = 0.6

Therefore, there was an overall increase in performance by 0.6%

Note also that the above analysis can further be broken down into performance areas with a view to determining which performance area requires improvement by the Depts./COS in **RED** below. (See tabular presentation)



GREEN:

DEPT/COS THAT IMPROVED IN 2011 UPON THEIR 2010 PERFORMANCES

(11)

RED:

DEPTS/COS THAT DROPPED IN 2011 AGAINST THEIR 2010 PERFORMANCES.

(9)