





FEDERAL ROAD SAFETY CORPS

Q3,2015

PERFORMANCE
REPORT
Presented by

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Head, Planning Advisory Unit

INTRODUCTION

The desire of the Corps to meet its goals for the year started in earnest with remarkable gains made in the first and second quarters of the year

Efforts have ben put in place to sustain operational and non-operations activities that would ultimately lead to goal attainment despite the rough financial terrain

The 20% reduction in Crashes and 30% reduction in fatalities based on 2014 benchmark remains active. However, 84.3% of Total Road Crashes have been attained and the Corps is at 93% of Fatality threshold. This brightens hope of attaining 2015 corporate strategic goals

Q3(2015) ANALYSIS



The Corps recorded massive improvements in all its activities between August and September 2015. But the reverse was noted between July and August, 2015.

Comparing the Corps activities with the same period last year (2014), there was massive decline in all operations activities suggesting the impact of some of the special intervention patrols not fully felt. However, public enlightenment, vehicle and passenger travels as well as application for driver license and number plate production soared high implying that, motorization in the country may have increased.

A 3-year (2013-2015) review of the Road Traffic Crash indices show that RTCs in 2015 were higher than other years, although there were improvements over the 2014 records in terms of number of persons killed and injured.

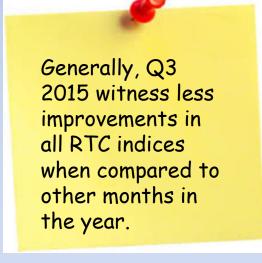
A monthly trend analysis of 2015 Crash indices indicates that apart from January, RTCs, Killed and Injured persons were on the upward trend than other months in the year.

OVERVIEW: Q1-Q3 (2015)

				TOTAL		
MONTH	FATAL	SERIOUS	MINOR	CASES	TOTAL INJURED	TOTAL KILLED
JANUARY	291	522	56	869	2874	565
FEBRUARY	205	431	60	696	2097	360
MARCH	253	486	52	791	2543	417
APRIL	247	503	56	806	2737	441
МАУ	198	455	55	708	2118	400
JUNE	197	464	69	730	2124	340
JULY	226	496	90	812	2157	438
AUGUST	230	488	68	786	2355	453
SEPTEMBER	223	505	69	797	2488	485
TOTAL	2,070	4,350	575	6,995	21,493	3,899

OVERVIEW:Q3 (2015)



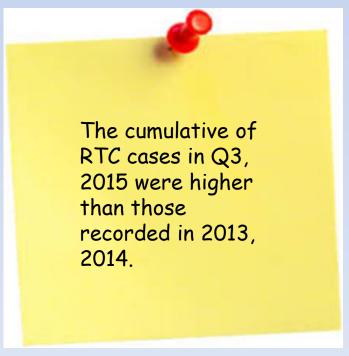


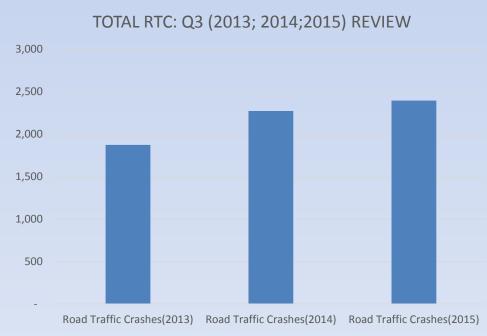




Road Traffic Crashes(2013) Road Traffic Crashes(2014) Road Traffic Crashes(2015)

1,874 2,273 2,395

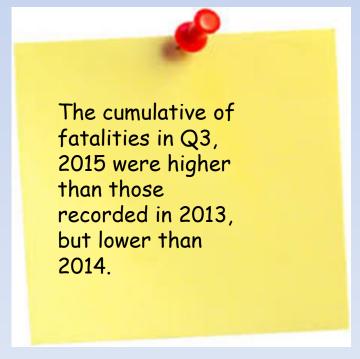


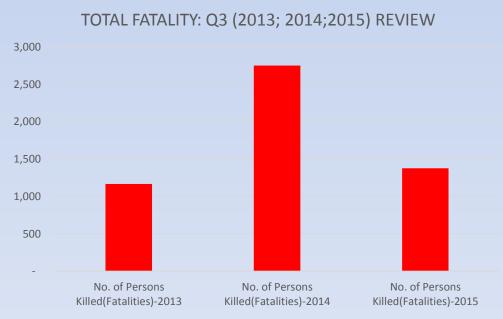


OVERVIEW: Q3 (2013); Q3(2014) AND Q3(2015)

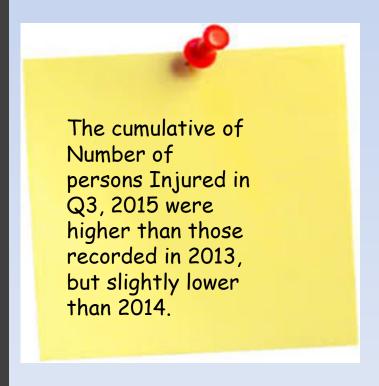
No. of Persons Killed(Fatalities)-2013 No. of Persons Killed(Fatalities)-2014 No. of Persons Killed(Fatalities)-2015

1,167 No. of Persons Killed(Fatalities)-2014 No. of Persons Killed(Fatalities)-2015

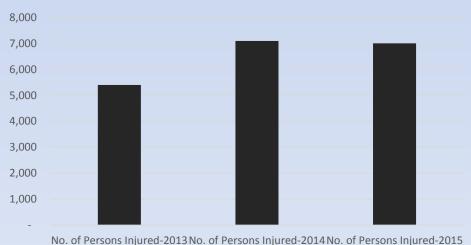




No. of Persons Injured-2013	No. of Persons Injured-2014	No. of Persons Injured-2015
5,400	7,093	7,000

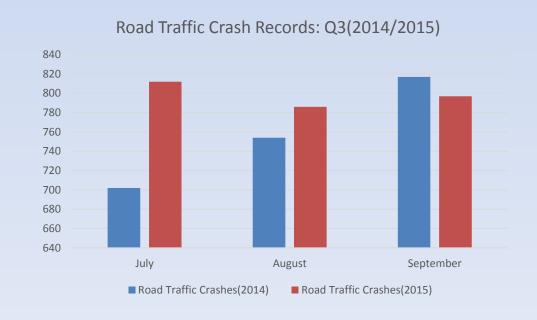


TOTAL INJURIES: Q3 (2013; 2014;2015) REVIEW



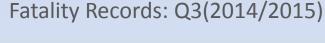
Month	Road Traffic Crashes(2014)	Road Traffic Crashes(2015)	Difference	Change	
July	702	812	110	15.67%	
August	754	786	32	4.24%	
September	817	797	-20	-2.45%	
TOTAL	2,273	2,395	122	5.37%	

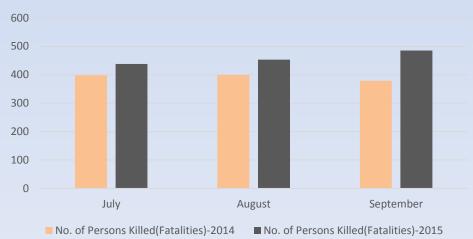
Comparing Q3, 2015 and 2014 indicates that except in the month of September, 2015 where 2.45% reduction in RTC was attained, the cumulative period did not improve at all.



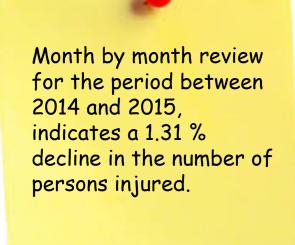
Month	No. of Persons Killed(Fatalities)- 2014	No. of Persons Killed(Fatalities)- 2015	Difference	Change	
July	398	438	40	10.05%	
August	399	453	54	13.53%	
September	379	485	106	27.97%	
			-30		
TOTAL	1176	1376	200	17.00%	

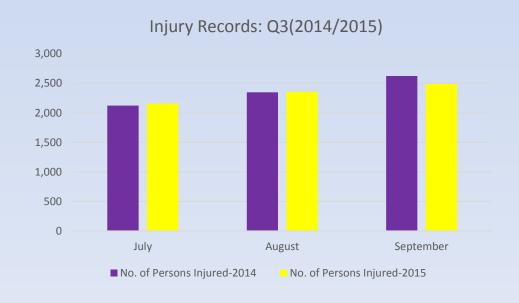
Cumulatively for the Quarter and monthly for the period between 2014 and 2015, a 7.27 % rise in the number of persons killed was recorded.





Month	No. of Persons Injured-2014	No. of Persons Injured-2015	Difference	Change
July	2,121	2157	36	1.70%
August	2,348	2355	7	0.30%
September	2,624	2488	-136	-5.18%
TOTAL	7,093	7,000	-93	-1.31%





KEY CORPS ACTIVITIES: Q3(2015) PERFORMANCE BY MONTHS

Corps Activity	July 15	_	AUG 15		SEPT 15	TOTAL (2015)
No. of Offenders Stopped	55,993	-	47,015		58,402	161,410
No. of Drivers Cautioned	9,896	—	8,161		10,533	28,590
No. of Offenders Apprehended	46,097	1	38,854		48,148	133,099
No. of Traffic Offences Committed	51,647	-	43,271		53,599	148,517
No. of Traffic Offenders Educated	19,025	•	15,682		21,089	55,796
No. of TV programmes Held	155	•	123		169	447
No. of Radio programmes Held	537		489		577	1,603
No. of Motor Park Rallies Held	1,566	*	1,340		1,520	4,426
No. of Fleet Operators Registered	4	•	1		5	10
No. of Passengers Travelled	10,487,698	•	7,957,488	1	10,071,744	28,516,930
No. of Vehicles Travelled	975,350	•	861,700	1	1,136,796	2,973,846
No. of Vehicle Number Plates Produced	56,772	•	51,681		60,871	169,324
No. of NDL Produced	104,740		108,760		119,225	332,725
No. of Drivers Trained by FRSC	300	1	152	1	158	610
No. of Driving Schools Registered	579	•	453		770	1,802

KEY CORPS ACTIVITIES: Q3(2014)/Q3(2015) PERFORMANCE

Corps Activity	TOTAL (2015)	TOTAL (2014)	CHANGE(S)	% CHANGE	
No. of Offenders Stopped	161410	169856	-8446	-5.0%	•
No. of Drivers Cautioned	28590	31810	-3220	-10.1%	•
No. of Offenders Apprehended	133099	138623	-5524	-4.0%	•
No. of Traffic Offences Committed	148517	150425	-1908	-1.3%	•
No. of Traffic Offenders Educated	55796	57144	-1348	-2.4%	•
No. of TV programmes Held	447	367	80	21.8%	
No. of Radio programmes Held	1603	1494	109	7.3%	1
No. of Motor Park Rallies Held	4426	3402	1024	30.1%	
No. of Fleet Operators Registered	10	13	-3	-23.1%	•
No. of Passengers Travelled	28516930	23958876	4558054	19.0%	1
No. of Vehicles Travelled	2973846	1845914	1127932	61.1%	
No. of Vehicle Number Plates Produced	169324	166451	2873	1.7%	
No. of NDL Produced	332725	230651	102074	44.3%	
No. of Drivers Trained by FRSC	610	972	-362	-37.2%	•
No. of Driving Schools Registered	1802	1342	460	34.3%	1

KEY CORPS ACTIVITIES: Q3(2014) PERFORMANCE BY MONTHS

5/N	N MONTH	July	August		September	Total
1	No. of Offenders Stopped	53,490	64,097	•	52,269	169,856
2	No. of Drivers Cautioned	10,179	12,399	•	9,232	31,810
3	No. of Offenders Apprehended	43,301	52,131	•	43,191	138,623
4	No. of Traffic Offences Committed	47,347	56,538	•	46,540	150,425
5	No. of Traffic Offenders Educated	17,826	22,342	1	16,976	57,144
6	No. of TV programmes Held	103	142	•	122	367
7	No. of Radio programmes Held	457	556	-	481	1,494
8	No. of Motor Park Rallies Held	919	1,415	•	1,068	3,402
9	No. of Fleet Operators Registered	8	3	•	2	13
10	No. of Passengers Travelled	7,050,505	10,061,394	-	6,846,977	23,958,876
11	No. of Vehicles Travelled	559,116	724,852	•	561,946	1,845,914
12	No. of Vehicle Number Plates Produced	28,477	73,023	-	64,951	166,451
13	No. of NDL Produced	65,938	83,367		81,346	230,651
14	No. of Drivers Trained by FRSC	277	347		348	972
15	No. of Driving Schools Registered	544	433	1	365	1,342

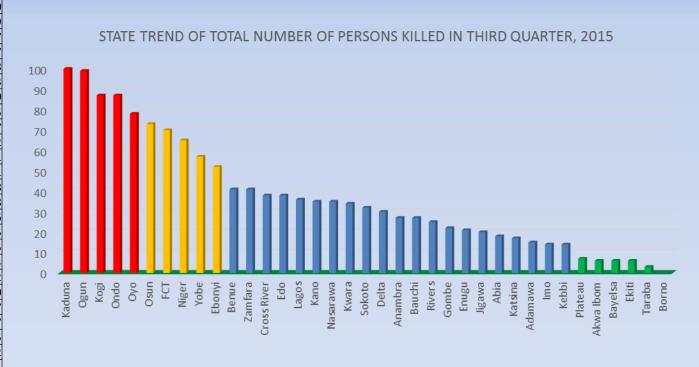
COMMAND	TOTAL RTC CASES
FCT	336
Nasarawa	194
Niger	139
Lagos	124
Kaduna	122
Ogun	115
Benue	93
Kogi	86
Ebonyi	76
Osun	75
Oyo	73
Ondo	69
Anambra	57
Kwara	57
Kano	55
Zamfara	54
Bauchi	53
Edo	52
Katsina	50
Gombe	44
Delta	43
Enugu	43
Jigawa	42
Plateau	39
Kebbi	38
Adamawa	36
Sokoto	36
Cross River	32
Imo	32
Rivers	28
Taraba	27
Abia	21
Bayelsa	15
Ekiti	15
Yobe	15
Akwa Ibom	9
Borno	0

STATE TREND OF TOTAL RTC IN THIRD QUARTER, 2015



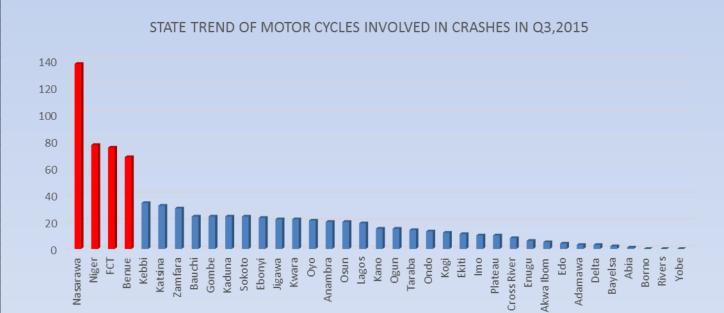
The FCT, Nasarawa, Niger, Lagos and Kaduna states recorded highest number of RTCs in Q3, 2015. A special focus on these States will help achieve the 2015 goals

STATE TOTAL KILLED Kaduna 100 Ogun 99 Kogi 87 Ondo 87 Oyo 78 Osun 73 FCT 70 Niger 65 Yobe 57 Ebonyi 52 Benue 41 Zamfara 41 Cross River 38 Edo 38 Lagos 36 Kano 35 Nasarawa 35 Kwara 34 Sokoto 32 Delta 30 Anambra 27 Rivers 25 Gombe 22 Enugu 21 Jigawa 20 Abia 18 Katsina 17 Adamawa 15 Imo 14 Kebbi 14 Plateau 7 Akwa Ibom	СТ	ATE	TOTAL VILLED	
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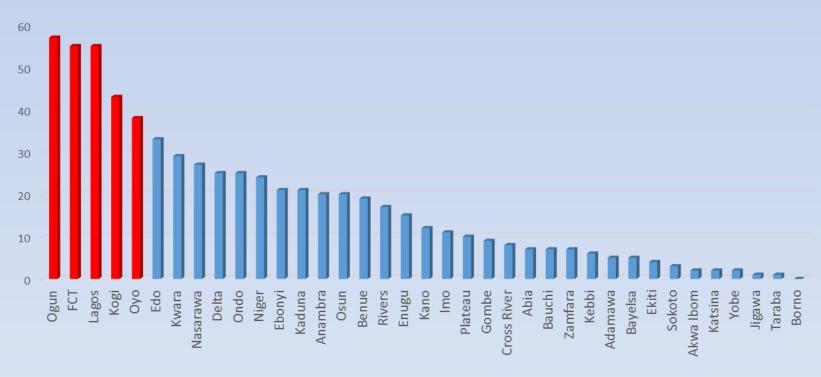
Kaduna, Ogun, Kogi, Ondo and Oyo states recorded highest number of Persons Killed in Q3, 2015. The number from these States contributed to the high fatalities in Q3, 2015.

STATE	MOTORCYCLE
Nasarawa	137
Niger	77
FCT	75
Benue	68
Kebbi	34
Katsina	32
Zamfara	30
Bauchi	24
Gombe	24
Kaduna	24
Sokoto	24
Ebonyi	23
Jigawa	22
Kwara	22
Oyo	21
Anambra	20
Osun	20
Lagos	19
Kano	15
Ogun	15
Taraba	14
Ondo	13
Kogi	12
Ekiti	11
Imo	10
Plateau	10
Cross River	8
Enugu	6
Akwa Ibom	5
Edo	4
Adamawa	3
Delta	3
Bayelsa	2
Abia	1
Borno	0
Rivers	0
Yobe	0



STATE	TRUCK	TANKER	TRAILER	ARTICULATED VEHICLE CRASHES
Ogun	31	9	17	57
FCT	34		16	
Lagos	36	8	11	55
Kogi	12	10	21	43
Oyo	21	4	13	38
Edo	16			33
Kwara	8	6	15	29
Nasarawa	23		3	27
Delta	21			25
Ondo	17			25
Niger	12		9	
Ebonyi	19			21
Kaduna	11			
Anambra	11			20
Osun	11		4	20
Benue	10			
Rivers	13	3	1	17
Enugu	9	3	3	15
Kano	6		5	
Imo	5			11
Plateau	1	3	6	10
Gombe	2			9
Cross River	5			8
Abia	3			7
Bauchi	6			7
Zamfara	2		4	7
Kebbi	5	1	0	6
Adamawa	5	0	0	5
Bayelsa	4	1	0	5
Ekiti	1	0	3	4
Sokoto	2			3
Akwa Ibom	2			2
Katsina	2			2
Yobe	2	0	0	
Jigawa	0			1
Taraba	1			1
Borno	0	0	0	0

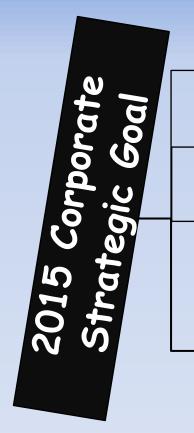




THIRD QUARTER STATISTICS IN THE FACE OF 2015 STRATEGIC GOALS

2014 TOTAL RTC	10,380	
2014 TOTAL FATALITY	5,994	
2015 TOTAL RTC EXPECTED VALUE	8,304	20% REDUCTION OF 2014 VALUE
	4.40.4	30% REDUCTION OF 2014 VALUE
2015 TOTAL EXPECTED FATALITY VALUE	4,194	Of Edit Wilde
2015: Q1-Q3: CUMULATIVE TOTAL RTC	6,997	84.3% OF EXPECTED VALUE ATTAINED
ZOID. QI-QD. COMOLA IIVE TO TAL RIC	0,997	
2015: Q1-Q3:CUMULATIVE TOTAL FATALITY	3.899	92.9% OF EXPECTED VALUE ATTAINED

THIRD QUARTER EVALUATION OF THE 2015 GOAL



Improved Stakeholders' Consultation and Road Use Education.

Full utilization of the Corps digitalization platform/System.

Improve the Corps Legal framework and Regulatory Capacity.

Improved Enforcement, rescue and advisory capacity of the Corps.

Reduce RTC by 20%

Reduce Fatality by 30%

OBSERVATIONS

The RTC indices in Q3, 2015 were higher than other years

Special intervention patrols were few and thus minimal impact on overall performance

Increase/Decrease in Motorization within the period was not taken into account when measuring performance

Nasawara, Niger, FCT and Benue recorded highest number of Crashes involving Motorcycles, while Kaduna, Ogun, Kogi, Ono, and Oyo States recorded the highes number of persons killed in 2015.

RECOMMENDATIONS

Kaduna, Ogun, Kogi, Oyo and Ondo States should be specially focused on during the forth coming special Patrol. Due to the peculiarity of these States and the interconnections they have with other states as well as the number of haulage vehicles transiting these states, they should be accorded priority to drastically reduce road fatalities.

The Corps should consider the inclusion of regular traffic count every quarter to observe and note the motorization trend so as to accurately evaluate progress made by the Corps in terms of road traffic crash reduction.

The Corps organize additional special intervention patrols in the first and third quarters of the next year as they appear to be period where crashes tend to soar naturally.

The December 2015 Patrol to be given maximum attention for the Corps to attain its set goals. Motorcycle crash prevention should be accorded priority especially in States where they are predominantly used as public transport.

RECOMMENDATIONS II

The Corps should ensure that the 01 Apr 2016 speed limiter initiative is vigorously pursued to serve as enabler in making Nigeria realise the UN Decade of Action and the goal of making Nigerian roads ranks within the league of global safest highways.

The Corps should also factor in the increasing motorization in the country arising from increases in vehicles importation and assembling of motor vehicles locally in the country, to plan for increased motorisation in 2016 and beyond

The Corps should fastract the endorsement of the Nigeria Road Safety Strategy document for aiding Nigeria attain the vision of a country where road traffic crashes result in zero fatality.

THANK YOU

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